



Office of the Superintendent

DATE: April 6th, 2023

AGENDA TOPICS: WUSD Transportation Plan

PRESENTER: Scott J. Booth

BACKGROUND INFORMATION:

Transportation Plan

Per Education Code (EC) Section 39800.1, as a condition of receiving apportionments for Transportation Services (under EC Section 41850.1), a local educational agency (LEA) shall develop a plan describing the transportation services. The plan shall be presented and adopted by the governing board of the LEA in an open meeting with the opportunity for public comment. The plan may provide for the LEA to partner with a municipally owned transit system to provide services pursuant to this section to middle school and high school pupils. Nothing in this LEA plan shall preclude a LEA from providing no-cost transit passes to pupils.

For Willows Unified School District, this supplemental apportionment results in an additional \$4,368.85.

Consultation with educational partners included Glenn County Air Pollution Control District (March 21st, 2023), DELAC (March 22nd, 2023) and the LCAP Advisory (March 29th, 2023).

RECOMMENDATION:

Recommend approval.

Thank you!

**Willows Unified School District
Transportation Plan
2022-23**

Transportation Services:

1. Enter description of transportation services offered to pupils, and how it will prioritize planned transportation services for pupils in transitional kindergarten, kindergarten, and any of grades 1 - 6 inclusive and pupils who are low income. Plan may provide for the LEA to partner with municipally owned transit system to provide services to middle and high school students. An LEA may provide no-cost transit passes to students.

Willow Unified School District (WUSD) provides transportation services to all enrolled students residing in our district at no cost. These essential services are provided through the WUSD transportation fleet, consisting of 3 buses and 6 passenger vans. All district transportation services in support the educational activities of the schools. including curricular. extra-curricular.

2. Enter description of LEA's transportation services that would be accessible to pupils with disabilities, and homeless children and youth.

Willows Unified School District (WUSD) offers transportation services to meet the needs of all students, including our Unduplicated Students (homeless/foster youth, English Language Learners, socio-economically disadvantaged students, and students with disabilities), in the least restrictive environment and at no cost to students. In addition, transportation tailored to meet the needs of students with disabilities is provided in accordance with the students' Individualized Education Plan, at no cost to the student. This includes services to students with special needs that require/meet the criteria for services of severely

3. Enter description of how unduplicated pupils, would be able to access available home-to-school transportation at no-cost to the pupils. Willows Unified School District (WUSD) offers transportation to all students enrolled in our district, TK-12 and including Unduplicated Students (homeless/foster youth, English Language Learners, socio-economically disadvantaged students, and students with disabilities), at no cost. During the enrollment process at WUSD, parents and guardians are notified of available transportation services, including available options to best meet the needs of the student. Parents have the option to use transportation services as needed.

Consultations:

Enter description of the required plan consultation with classified staff, teachers, school administrators, regional local transit authorities, local air pollution control districts and air quality management districts, parents, pupils and other stakeholders. The Transportation Plan has been developed in consultation with Willows Unified School District (WUSD) educational partners, capitalizing on the most recent DELAC Committee and LCAP Advisory meetings to gather input. In addition, the collaborative effort included consultation with Glenn County Air Pollution Control District.

Revenue Calculation

Total 2021-22 Transportation Expenses (Function 3600)	482,535.63
Less Capital Outlay (object 6XXX, Function 3600)	273,044.21
Less Nonagency Expenditures (Goal 7110,7150, Function 3600)	-
Estimated 60% Reimbursement	125,694.85
Less 2021-22 Transportation add-on (from LCFF Calculator)	121,326.00
Total Revenue (Object 8590, Resource 0000)	4,368.85

Expenditures and Other Financing Uses

2000-2999 - Classified Salaries	135,604.63
3000-3999 - Employee Benefits	62,866.61
4000-4999 - Books and Supplies	37,921.54
5000-5999 - Services and other Operating Expenditures	(26,901.36)
6000-6999 - Capital Outlay	273,044.21
7000-7999 - Other Outgo	-

Total Expenditures **482,535.63**

Board Approval Date: (must be on or before April 1, 2023)

The Transportation plan and revenue calculations were developed in accordance with Education Code Sections 39800.1 and 41850.1.

BALANCE (Total Available minus Total Expenditures and Other Financing Uses)